

2013

CERTIFICATE

To the Clerk of Ford County, State of Kansas  
We, the undersigned, officers of  
**Bucklin Cemetery District**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2013; and (3) the  
Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

Table of Contents:		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	17-1344	6	267,897	83,264	5,000
Debt Service	10-113				
Beautification		7	79,104		
		7			
<b>Totals</b>		xxxxxxx	347,001	83,264	
Budget Summary		8	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate		9			10,652,868
Resolution		10			Nov. 1, 2013 Total Assessed Valuation

Assisted by:  
Theresa Dasenbrock, CPA, CFE  
Lewis, Hooper & Dick, LLC  
Address:  
PO Box 699  
Garden City, KS 67846  
Email:  
theresad@lhd.com

*Michael R. Fisher*  
*Terry F. Ropp*  
*Jack D. Kelley*

Attest: 11-13, 2012

*Sharon Seibel*  
County Clerk



Governing Body

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 81,233
2. Debt Service Levy in 2012 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 81,233

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012:	+	138,952	
5. Increase in Personal Property for 2012:			
5a. Personal Property 2012	+	294,109	
5b. Personal Property 2011	-	296,647	
5c. Increase in Personal Property (5a minus 5b)	+	0	
		(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2012:		0	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		138,952	
8. Total Estimated Valuation July, 1, 2012		16,646,845	
9. Total Valuation less Valuation Adjustment (8 minus 7)		16,507,893	
10. Factor for Increase (7 divided by 9)		0.00842	
11. Amount of Increase (10 times 3)	+	\$ 684	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	81,917	
13. Debt Service Levy in this 2013 Budget		0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		81,917	

If the 2013 budget includes tax levies exceeding the total on line 14, you must  
adopt a resolution to exceed this limit and attach a copy to this budget.

Bucklin Cemetery District  
Ford County

2013

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2012 Budgeted Funds	Tax Levy Amount in 2011 Budget	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	81,233	5,354	65	483
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	81,233	5,354	65	483

County Treas MVT Estimate

5,354

County Treas RVT Estimate

65

County Treas 16/20 M Vehicle Tax Estimate

483

MVT Factor 0.06591

RVT Factor 0.00080

16/20M Factor 0.00595

2013

Bucklin Cemetery District  
Ford County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.



2013

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Bucklin Cemetery District  
Ford County  
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas  
Special District

2013

Adopted Budget	Prior Year	Current Year	Proposed Budget
Beautification	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	30,500	33,103	53,104
Receipts:			
Contributions	2,690	26,000	26,000
Interest on Idle Funds	30		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>2,720</b>	<b>26,000</b>	<b>26,000</b>
<b>Resources Available:</b>	<b>33,220</b>	<b>59,103</b>	<b>79,104</b>
Expenditures:			
Capital Outlay & Improvements	117	5,999	79,104
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>117</b>	<b>5,999</b>	<b>79,104</b>
Unencumbered Cash Balance Dec 31	33,103	53,104	0
2011/2012 Budget Authority Amount:	74,501	75,999	

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District

The governing body of  
**Bucklin Cemetery District**  
Ford County

will meet on August 14, 2012 at 6:45 PM at Bucklin City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Bucklin City Hall and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	22,858	5.010	40,249	5.002	267,897	83,264	5.002
Debt Service							
Beautification	117		5,999		79,104		
Totals	22,975	5.010	46,248	5.002	347,001	83,264	5.002
Less: Transfers	0		0		0		
Net Expenditures	22,975		46,248		347,001		
Total Tax Levied	64,685		81,233		xxxxxxxxxxxxxxx		
Assessed Valuation	12,911,735		16,241,208		16,646,845		

### Outstanding Indebtedness,

Jan 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Brenda Koon  
Clerk



Bucklin Cemetery District

2013

**2013 Neighborhood Revitalization Rebate**

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	83,037	4.988	227
Debt Service			
TOTAL	83,037	4.988	227

2012 July 1 Valuation: 16,646,845

Valuation Factor: 16,646.845

Neighborhood Revitalization Subj to Rebate: 45,474

Neighborhood Revitalization factor: 45.474

\*\*This information comes from the 2013 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

# of Of Publication

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(First published in The Bucklin Banner on Wednesday, August 1, 2012)

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Total	0	0	0

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Brenda Koon  
Clerk

## SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 7

*A resolution expressing the property taxation policy of the Board of Bucklin Cemetery District District with respect to financing the 2013 annual budget for Bucklin Cemetery District, Ford County, Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Bucklin Cemetery District district budget exceed the amount levied to finance the 2012 Bucklin Cemetery District except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

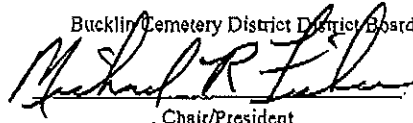
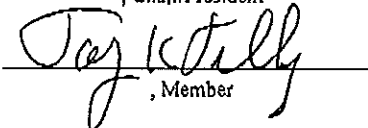
Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Bucklin Cemetery District provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Bucklin Cemetery District that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Bucklin Cemetery District budget as defined above.

Adopted this 14<sup>th</sup> day of Aug., 2012 by the Bucklin Cemetery District District Board, Ford County, Kansas.

Bucklin Cemetery District District Board  
  
\_\_\_\_\_, Chair/President  
  
\_\_\_\_\_, Member  
\_\_\_\_\_, Member

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(Attach a signed copy to the budget)